

Admin Officer's Copy

SUPPORT AGREEMENT

1. AGREEMENT NUMBER (Provided by Supplier) W81PML 99335 002		2. SUPERSEDED AGREE. NO. (If this replaces another agreement) W81PML 92232-012		3. EFFECTIVE DATE (MM/YY/MD) Upon Final Signature		4. EXPIRATION DATE (May be "Indefinite") INDEFINITE	
5. SUPPLYING ACTIVITY 1. NAME AND ADDRESS Commander US Army Transportation Center ATTN: Regional DRIS Office Bldg 210 Fort Eustis, VA 23604-5285				6. RECEIVING ACTIVITY 1. NAME AND ADDRESS Department of Transportation Maritime Administration, 400 Seventh Street, S.W. Washington, D.C. 20590 FOR: James River Reserve Fleet, Ft Eustis, VA			
7. MAJOR COMMAND HQ TRADOC; W26CJU				8. MAJOR COMMAND DODAAC: 133318 UTC: 6933A1			
7. SUPPORT PROVIDED BY SUPPLIER							
a. SUPPORT (Specify what, when, where, and how much) REIMBURSABLE SUPPORT PROVISIONS:				b. BASIS FOR REIMBURSEMENT		c. ESTIMATED REIMBURSEMENT	
CODE # 2 CATEGORY AUDIO & VISUAL INFORMATION: a. Visual Information b. Aerial Photography c. Photographer				Based on actual charges (to include OT labor & materials). Based on actual flight time hrly rate. Based on actual photographic rate.		\$ TBD \$ TBD \$ TBD	
# 9 COMMUNICATION: (1) Basic Telephone Support (2) Toll Calls				Based on cost per line x no. of lines. Based on actual charges.		\$ 1,081.00 \$ TBD	
#15 EDUCATION				No cost for support.		\$ 0.00	
#17 ENVIRONMENTAL CLEAN-UP: a. Clean-Up b. Hazardous Waste Disposal				Based on actual cost of clean-up. Based on actual haz waste disposal charges.		\$ TBD \$ TBD	
#18 ENVIRONMENTAL COMPLIANCE				Based on actual fines/penalties assessed.		\$ TBD	
ADDITIONAL SUPPORT REQUIREMENTS ATTACHED: <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO							
5. SUPPLYING COMPONENT				6. RECEIVING COMPONENT			
a. COMPTROLLER SIGNATURE TOM O. CAMERON, DRM, Ft Eustis, VA		b. DATE SIGNED 8 Dec 99		a. COMPTROLLER SIGNATURE Lynn Ashe Director, Office of Budget		b. DATE SIGNED 12/13/99	
c. APPROVING AUTHORITY (1) Typed Name ROBERT H. REARDON, JR., COL. EN				c. APPROVING AUTHORITY (1) Typed Name			
(2) Organization Directorate of Public Works Fort Eustis, VA		(3) Telephone Number (757) 878-3509		(2) Organization		(3) Telephone Number	
(4) Signature [Signature]		(5) Date Signed 12 Dec 99		(4) Signature		(5) Date Signed	
d. TERMINATION (Complete only when agreement terminated prior to scheduled expiration date)							
e. APPROVING AUTHORITY SIGNATURE		f. DATE SIGNED		e. APPROVING AUTHORITY SIGNATURE		f. DATE SIGNED	

11. GENERAL PROVISIONS (Complete blank spaces and add additional general provisions as appropriate: e.g., exception to printed provisions, additional parties to this agreement, billing and reimbursement instructions.)

- a. The receiving components will provide the supplying component projections of requested support. (Significant changes in the receiving component's support requirements should be submitted to the supplying component in a manner that will permit timely modification of resource requirements.)
- b. It is the responsibility of the supplying component to bring any required or requested change in support to the attention of James River Reserve Fleet, ATTN: Vickie Kinkade, FEVA prior to changing or cancelling support.
- c. The component providing reimbursable support in this agreement will submit statements of costs to: (Same as above) : Ph 378-4480, ext 16
- d. All rates expressing the unit cost of services provided in this agreement are based on current rates which may be subject to change for uncontrollable reasons, such as legislation, DoD directives, and commercial utility rate increases. The receiver will be notified immediately of such rate changes that must be passed through to the support receivers.
- e. This agreement may be cancelled at any time by mutual consent of the parties concerned. This agreement may also be cancelled by either party upon giving at least 180 days written notice to the other party.
- f. In case of mobilization or other emergency, this agreement will remain in force only within supplier's capabilities.
- g. Reimbursement will be made to the Directorate of Resource Management, Budget Officer, ATTN: ATZF-RM-B (M. Hicks), Bldg 210, Ft Eustis, VA, via Military Interdepartmental Purchase Request (MIPR).
- h. ATTACHMENT ONE contains specific provisions; ATTACHMENT TWO contains detailed cost computations for support requested; ATTACHMENT THREE lists major POCs/subject matter experts.
- i. James River Reserve Fleet agrees to comply with installation policies and procedures.
- j. The total cost reflected in this ISA does NOT include those services for which costs will be determined on a case-by-case basis or To Be Determined (TBD). These additional costs must be considered when assessing the total estimated support costs.
- k. Although DoDI 4000.19 recommends costs be reviewed annually to ensure continued accuracy of estimated reimbursement, limiting factors may preclude accomplishment. In this case, inflation factors/rates designated in DoD Comptroller's Annual Inflation Guidance will be applied to costs in the ISA. These rates are applicable to ALL services and recognized in Congressional budget justifications.
- l. All overtime worked in support of RECEIVER shall be considered fully reimbursable (by RECEIVER).
- m. Should changes or alterations regarding support contained in this document require amendment, please contact Ms. Betti Fall, Regional Program Manager for Interservice and Intragovernmental Support, at DSN 927-3058/2265 or COM (757) 878-3058; FAX DSN 927-0331/COM (757) 878-0331.

ADDITIONAL GENERAL PROVISIONS ATTACHED:

☐ YES ☒ NO

12. SPECIFIC PROVISIONS (As appropriate: e.g., location and size of occupied facilities, unique supplier and receiver responsibilities, conditions, requirements, quality standards, and criteria for measurement/reimbursement of unique requirements.)

SEE ATTACHMENT ONE.

ADDITIONAL SPECIFIC PROVISIONS ATTACHED:

☒ YES ☐ NO

SUPPORT PROVIDED BY SUPPLIER

CONTINUATION: W81PML-99335-002

1. SUPPORT (specify what, when where and how much)		2. BASIS ON REIMBURSEMENT	3. ESTIMATED REIMBURSEMENT
CODE	CATEGORY		
#19	<u>EQUIP SUPPORT/MAINTENANCE:</u> a. Forklift/Heavy Equip (1) - (4)	Based on established rates as shown in ATTACH TWO.	\$ TBD
	b. Safe Combinations	Based on completed DA 2407's.	\$ TBD
#21	<u>FACILITY CONSTRUCTION/MAJOR REPAIR</u>	Based on cost determined at time of request.	\$ TBD
#22	<u>FACILITY CONSTRUCTION/MINOR REPAIR</u>	Based on cost determined at time of request.	\$ TBD
#24	<u>FIRE & EMERGENCY SPT SVCS</u> a-c.	Based on cost determined at time of request (Sec ATTACH ONE, Cat #24, Reimb side).	\$ TBD
#35	<u>MORALE, WELFARE & RECREATION (MWR): Sports Program</u>	Based on actual cost of participation.	\$ TBD
#44	<u>RESOURCE MANAGEMENT</u>	Based on est. mhrrs @ established rate.	\$ 50.00
#47	<u>SECURITY</u>	Based on cost per ea bag destroyed.	\$ TBD
#55	<u>UTILITIES</u>	Based on actual usage prorated by sq ft.	\$17,288.00
#58	<u>HAZMART FACILITY SUPPORT</u>	Reimburse FISC, Navy, direct.	\$ N/A
<u>NON-REIMBURSABLE SUPPORT PROVISIONS:</u>			
#1	<u>ADMINISTRATIVE</u>	Forms provided upon availability.	\$ 0.00
#2	<u>VIDEO-TELECONFERENCE CTR</u>	Based on est. cost for mhrrs, supplies, etc., for one session pyr.	\$ 90.00
#4	<u>CHAPLAIN</u>	No cost for standard level of support.	\$ 0.00
#6	<u>CLUBS</u>	NAF. Customer to pay associated fees.	\$ 0.00
#7	<u>COMMAND ELEMENT:</u> Interservice Support Agreement	Based on est. mhrrs x established rate.	\$ 1,500.00
#8	<u>COMMON USE FAC OPNS. MAINT</u> Etc. a-b.	Based on established sq ft rate.	\$ 2,678.00
#11	<u>COMMUNITY SERVICES</u>	No cost.	\$ 0.00
#13	<u>EMERGENCY/DISASTER SVCS</u>	No cost.	\$ 0.00
ADDITIONAL SUPPORT REQUIREMENT ATTACHED		X YES	NO

SUPPORT AGREEMENT

7. SUPPORT PROVIDED BY SUPPLIER

CONTINUATION: W81PML-99335-002

a. SUPPORT (specify what, when where and how much)

b. BASIS ON REIMBURSEMENT

c. ESTIMATED REIMBURSEMENT

NON-REIMB SPT PROVISIONS (Cont'd)

CODE CATEGORY

#18 ENVIRONMENTAL COMPLIANCE

a-b. Environmental Program

c. Recycling

Based on established sq ft rate.

\$12,052.00

No cost.

\$ 0.00

#24 FIRE PROTECTION

Based on established sq ft rate.

\$ 4,382.00

#35 MORALE, WELFARE & RECREATION, a-b.

No cost.

\$ 0.00

#37 MUSEUMS

No cost.

\$ 0.00

#39 POLICE SERVICES, a-g.

Based on per capita cost x tenant pop. Svd.

\$ 1,334.00

#41 PUBLIC AFFAIRS

Based on per capita cost x tenant pop. Svd.

\$ 1,538.00

#47 SECURITY

Based on mhr rate to train per session.

\$ TBD

#49 SOCIAL ACTIONS:
Drug & Alcohol

No cost.

\$ 0.00

#52 TECHNICAL LIBRARIES

No cost.

\$ 0.00

#57 WEATHER

No cost.

\$ 0.00

TOTAL REIMBURSABLE COST:

\$18,419.00

TOTAL NONREIMBURSABLE COST:

\$30,574.00

TOTAL ISA COST:

\$48,993.00

ADDITIONAL SUPPORT REQUIREMENT ATTACHED:

YES

☒ NO

INTERSERVICE SUPPORT AGREEMENT (ISA) W81PML-99335-002
BETWEEN THE
U.S. ARMY TRANSPORTATION CENTER, FORT EUSTIS
AND
MARITIME ADMINISTRATION,
DEPARTMENT OF TRANSPORTATION, WASH, DC
FOR THE
JAMES RIVER RESERVE FLEET, FEVA

ATTACHMENT ONE

STRENGTH: CIV 90

ASSIGNED BLDG(S):

SQ FT: SEE ANNEX A

Page 17

DODAAC: 133318

UTC: 6933A1

REIMBURSABLE SUPPORT PROVISIONS

CODE CATEGORY

2 AUDIO AND VISUAL INFORMATION SERVICES

a. VISUAL INFORMATION (VI)

SUPPLIER SHALL:

Provide Visual Information (Graphics, photo, television production), audiovisual library and VTC support and services when required on the same basis as for other Tenants.

RECEIVER SHALL:

Request support via DA Form 3903 for production support and DA Form 4103 for service support to TASC, DPTMSEC. Receiver shall reimburse TASC, DPTMSEC for all work over and above normal support to include overtime labor and materials. This reimbursement shall be based on a work order estimate provided to the Receiver by the Supplier on DA Form 3903 submitted for the support.

b. AERIAL PHOTOGRAPHY

SUPPLIER SHALL:

Provide aerial photographic support when required.

RECEIVER SHALL:

Contact the DPTMSEC Airfield Cdr and TASC to schedule flight and photographic support. Reimburse for actual flight time based on the usage of UH-1 or OH-58 A/C helicopter at the prevailing rate phr as well as photographic support (see sub-para c. below).

ISA W81PML-99335-002 (Cont'd)
Reimbursable Support Provisions Cont'd

CODE CATEGORY
2 AUDIO & VISUAL INFO SVCS (Cont'd)

c. PHOTOGRAPHER

SUPPLIER SHALL:

Provide photographer for aerial photographic needs.

RECEIVER SHALL:

Submit DA Form 3903 for TASC photographic support. Cost reimbursement will be provided to TASC and will be based on estimate provided to the RECEIVER from the supplies based on DA Form 3903 requirements.

9 COMMUNICATION

SUPPLIER SHALL:

Provide basic equipment and official telephone service, with access into the DSN, FTS, leased lines, FAX line, and the commercial telephone system. Manage and submit monthly billing documents as appropriate for reimbursement of toll calls, equipment installations, re-locations, and special equipment service charges as required.

RECEIVER SHALL:

Request support from the DOIM; reimburse for toll calls, leased lines, FAX line, equipment installations, re-locations and special charges as required.

15 EDUCATION

SUPPLIER SHALL:

Provide personnel assistance for selecting, planning, preparing, coordinating programs, courses, curricula, and instructions for off-duty education that are, or will be directly related to the performance of official duties. Provide academic and technical or occupational educational opportunities to all military personnel assigned to or supported by Host.

RECEIVER SHALL:

Request services from FE DPTMSEC.

ISA W81PML-99335-002 Cont'd
Reimbursable Support Provisions Cont'd

CODE CATEGORY
17 ENVIRONMENTAL CLEAN-UP

SUPPLIER SHALL:

- a. Should an on-shore environmental incident occur, supervise the clean-up, restoration, and disposal performed by the Tenant (or monitor tenant-paid contractor), ensuring pre-incident conditions are met. (On-board services are addressed in Cat #24).
- b. Upon request, provide hazardous waste disposal.

RECEIVER SHALL:

- a. Bear full financial responsibility for the clean-up, disposal, restoration, fines, and penalties should an environmental incident occur. Clean-up and disposal will be accomplished utilizing environmentally and legally acceptable methods, with timely restoration to pre-incident condition.
- b. Contact the DPW Environmental Office for support; when support is utilized, reimburse DPW for all expenses/costs associated with the disposal of hazardous waste.

#18 ENVIRONMENTAL COMPLIANCE

SUPPLIER SHALL:

N/A. See #18, Non-Reimbursable Support Provisions.

RECEIVER SHALL:

In the event of program non-compliance caused by Tenant which generates a fine under the Federal Facilities Compliance Act, or any other environmental law, Tenant will bear full responsibility for all fines and penalties.

ISA W81PML-99335-002 Cont'd
Reimbursable Support Provisions Cont'd

CODE CATEGORY
19 EQUIPMENT SUPPORT/MAINTENANCE

a. FORKLIFT/HEAVY EQUIPMENT SUPPORT

SUPPLIER SHALL:

- (1) Provide a back-up forklift, w/operator to unload shipments too large/heavy for RECEIVER's forklift.
- (2) Within capability, provide "on-call" 40-Ton crane, w/operator, capable of lifting between 20,000 to 60,000 lbs per lift.
- (3) Within capability, provide one tractor-trailer, with an operator to move large/heavy incoming/outgoing shipments within the Third Port, James River Reserve Fleet area.
- (4) Within capability, provide emergency back-up tug (with crew) service and/or service from the 100-ton crane barge (with crew).

RECEIVER SHALL:

(1)-(4) Request support in required advance notice from DPTMSEC, FEVA. Submit TCFE Form 719 no later than 45 days prior to need. Emergencies will be worked on a case-by-case basis. Reimburse DPTMSEC for all labor and equipment for operational hours based on actual cost of services provided.

b. SAFE COMBINATIONS

SUPPLIER SHALL:

Provide safe combination changes when requested.

RECEIVER SHALL:

Request support by contacting Regional Directorate of Logistics (RDOL) Maintenance Production Planning and Control (PP&C), Ft Eustis, VA, DSN 927-3846, COM (757) 878-3846. Provide funds, which is in the full amount of cost estimate to Supplier, prior to commencement of repair. Bear full financial responsibility for all other support provided.

21 FACILITY CONSTRUCTION and MAJOR REPAIR

SUPPLIER SHALL:

Provide construction and minor alterations to existing facilities to meet Tenant approved requirements on an "as requested" basis; includes related planning and design.

RECEIVER SHALL:

Provide project criteria; program, budget and fund for construction projects which are customer unique and pre-approved by DPW.

ISA W81PML-99335-002 Cont'd
Reimbursable Support Provisions Cont'd

CODE CATEGORY
22 FACILITY MAINTENANCE and MINOR REPAIR

a. REAL PROPERTY MAINTENANCE

SUPPLIER SHALL:

Provide maintenance to facilities on a timely basis in the following order: 1. Emergency; 2.Urgent (priority lists); 3. Routine.

b. LOCKSMITH

SUPPLIER SHALL:

Provide locksmith support upon request.

RECEIVER SHALL:

a-b. Contact DPW to request support; submit appropriate work-orders.

#24 FIRE & EMERGENCY SUPPORT SERVICES

SUPPLIER SHALL:

a. Provide Firefighting, Emergency Medical and Technical Rescue services response on-board vessels owned and/or operated by the JRRF.

b. Provide initial and ongoing First Responder Emergency Medical certification training and Fire Extinguisher training for all required JRRF personnel. Required personnel will be determined by JRRF.

c. Provide assistance with containment and control of hazardous material spills on-board and/or around vessels owned/operated by the JRRF.

RECEIVER SHALL:

a. Provide reimbursement for any overtime expenses incurred due to recall of firefighter personnel for emergencies at JRRF vessels. Assist F&ES with purchase of any required specialized equipment to complete this mission. Establish procedures for reporting emergencies to F&ES. Allow two(2) large tug vessels to be equipped with pre-positioned specialized firefighting equipment. Provide a storage shed on the JRRF main pier for storage of additional firefighting equipment. Allow F&ES personnel to routinely conduct training and exercises to prepare for emergencies of this nature.

b. Provide all course materials and audiovisual support, as requested by F&ES, to conduct classes. Fund all registration and course material fees.

c. Provide reimbursement for any overtime expense incurred due to recall of firefighter personnel for emergencies at JRRF vessels. Reimburse and/or replace any F&ES equipment expended/damaged in the execution of containing or controlling spills at JRRF vessels. Establish procedures for notifying F&ES when assistance is required. Allow F&ES to routinely conduct training and exercises to prepare for emergencies of this nature.

ISA WB1PML-99335-002 Cont'd
Reimbursable Support Provisions Cont'd

CODE CATEGORY
35 MORALE, WELFARE and RECREATION

SUPPLIER SHALL:

Provide team sports facilities and equipment.

RECEIVER SHALL:

Request support from DPCA; reimburse DPCA for all team sports costs.

44 RESOURCE MANAGEMENT

SUPPLIER SHALL:

Provide basic resource management support to include funds management, cost analysis services and formulations, reporting and execution of operating budgets.

RECEIVER SHALL:

When requested, provide appropriate information.

47 SECURITY

SUPPLIER SHALL:

Provide for the destruction of classified documents.

RECEIVER SHALL:

Request security support from the Regional Security Office, FE.

55 UTILITIES

SUPPLIER SHALL:

Provide services related to the procurement, production and distribution of utilities which include water, sewage system, electricity and steam/hot water heat.

RECEIVER SHALL:

Request utility service by contacting Host DPW.

ISA W81PML-99335-002 Cont'd
Reimbursable Support Provisions Cont'd

CODE CATEGORY
58 OTHER

HAZMART FACILITY SUPPORT

SUPPLIER SHALL:

Support the Hazardous Material Minimization Center (HAZMART) facility on Ft Eustis for the operation of a procurement and storage area for hazardous materials.

RECEIVER SHALL:

Support the HAZMART operation on Ft Eustis; reimburse Fleet and Industrial Supply Center (FISC), Navy, Norfolk, VA for all support.

NON-REIMBURSABLE SUPPORT PROVISIONS

CODE CATEGORY
1 ADMINISTRATIVE

SUPPLIER SHALL:

Provide forms upon request and availability.

RECEIVER SHALL:

Request support from Host DOIM.

2 VIDEO-TELECONFERENCE CENTER (VTC)

SUPPLIER SHALL:

Provide VTC support and services when required, and on the same basis as other Tenants.

RECEIVER SHALL:

Request support for VTC from FE DOIM.

4 CHAPLAIN

SUPPLIER SHALL:

Provide comprehensive pastoral ministry, including opportunities for worship, religious rites, pastoral visits, spiritual counseling, and religious education.

RECEIVER SHALL:

Request individual support as needed.

ISA W81PML-99335-002 Cont'd
Nonreimbursable Support Provisions Cont'd

CODE CATEGORY
6 CLUBS

SUPPLIER SHALL:

Provide access to all installation clubs.

RECEIVER SHALL:

Club membership dues are the responsibility of individual requesting membership.

7 COMMAND ELEMENT

INTERSERVICE SUPPORT AGREEMENT (ISA):

SUPPLIER SHALL:

Provide and assist customer with support availability. Develop support documentation with detailed specifications/responsibilities IAW customer needs and DoD guidance. Develop detailed cost rationale; monitor and update ISA when appropriate.

RECEIVER SHALL:

Contact the RDRIS Office for support and changes if/when required.

8 COMMON USE FACILITY OPERATIONS, MAINTENANCE, REPAIR and CONSTRUCTION

SUPPLIER SHALL:

- a. Provide operations, maintenance, repair and minor construction or alteration of common use infrastructures, roads, grounds, surfaced areas, structures, real property and installed equipment. Provide common benefit signs and provide recurrent day-to-day, periodic, or scheduled work required to preserve real property facilities.
- b. Provide ice and snow removal service when required, to permit safe entrance and egress to and from the installation.
 - Allow Tenant access to Self-Help for securing equipment and materials required for the removal of ice and snow from the sidewalks and exterior steps of Tenant-occupied facility(ies).

RECEIVER SHALL:

- a. N/A.
- b. Remove ice and snow from sidewalks, exterior steps and surfaces. Supplies obtained at Self-Help (See # 51).

ISA W81PML-99335-002 Cont'd
Nonreimbursable Support Provisions Cont'd

CODE CATEGORY
11 COMMUNITY SERVICES

SUPPLIER SHALL:

Provide family support center activities, child development services, youth activities, theaters, and thrift shops, etc.

RECEIVER SHALL:

Request services from the FE DPCA.

13 EMERGENCY/DISASTER PREPAREDNESS

SUPPLIER SHALL:

- a. During emergency/disaster/force protection operations, etc., the JRRF will be included in all plans and emergency notification rosters.
- b. Include Tenant in Host emergency, disaster, and severe weather preparedness and emergency notification plans.

RECEIVER SHALL:

- a. Provide personnel to support Host mission with regard to natural disaster operations.
- b. N/A

18 ENVIRONMENTAL COMPLIANCE

SUPPLIER SHALL:

- a. Provide/offer programs dealing with the control of air, water, hazardous materials and other forms of pollution, to include energy conservation to include installation notifications/hand-outs. Programs will deal with the on-shore facility only.
- b. Provide assistance with scheduled mandatory hazardous waste disposal training. Ensure training is received by Tenant IAW regulatory requirements.
- c. Provide containers and weekly pickup of recyclable materials to include shredded paper, computer paper, bond/copier paper, aluminum, cardboard and plastics.

ISA W81PML-99335-002 Cont'd
Nonreimbursable Support Provisions Cont'd

CODE CATEGORY
18 ENVIRONMENTAL COMPLIANCE (Cont'd)

RECEIVER SHALL:

- a. Comply with all Host Environmental policies, programs, regulations and procedures, and develop its own policies, programs, regulations and procedures for its off-shore activities.
- b. Designate a POC for the management of hazardous waste; POC must schedule and attend required hazardous waste disposal training IAW regulatory requirements. Reimburse for contracted portion of training. Coordinate actions with the Environmental & Natural Resources Div, DPW, to schedule mandatory training.
- c. Request support from DPCA; collect and consolidate recyclables in provided containers and place in designated areas for pickup.

24 FIRE PROTECTION

SUPPLIER SHALL:

Provide all normal services IAW fire regulations and develop programs to reduce fire hazards; develop and supervise area/unit fire marshal programs. Prepare reports of fire hazards; inspect and service portable extinguishers, install fire protection systems and equipment.

RECEIVER SHALL:

Comply with Host policies and procedures established in AR 420-90.

35 MORALE, WELFARE and RECREATION

SUPPLIER SHALL:

- a. Provide access to theaters, recreational centers, gyms, fitness centers, athletic fields, museums, ticket and tour center and related services.
- b. Provide general and recreational library services.

RECEIVER SHALL:

a-b. Request services from FE DPCA.

ISA W81PML-99335-002 Cont'd
Nonreimbursable Support Provisions Cont'd

CODE CATEGORY
37 MUSEUMS

SUPPLIER SHALL:

Provide access to facilities and services that display objects of historical military value and significance.

RECEIVER SHALL:

N/A.

39 POLICE SERVICES

SUPPLIER SHALL:

- a. Provide protection for maintaining law and order, to include enforcement of traffic laws, accident and criminal investigations. Ensure standards for weapons, funds, and high value resources are applied and maintained.
- b. Conduct crime prevention surveys IAW established guidelines when requested.
- c. Conduct investigations of crime against government, personal property, and personnel.
- d. Provide customer service for military police reports, insurance claims and blotter report notifications.
- e. Provide first response (basic life support) assistance when needed.
- f. Forward physical/crime prevention reports and police reports for all incidents involving Tenant personnel, property, or equipment to the appropriate Tenant for action. Inform Tenant of any Serious Incident Reports (SIR) involving Tenant personnel.
- g. Review construction design specifications to ensure compliance with physical security regulatory guidelines.

RECEIVER SHALL:

a-g. Request support from FE Provost Marshal Office (PMO) or FM Directorate of Provost Marshal (DPM); ensure compliance with AR 190-47, Army Corrections System, and Host Standard Operating Procedures (SOPs).

ISA W81PML-99335-002 Cont'd
Nonreimbursable Support Provisions Cont'd

CODE CATEGORY
41 PUBLIC AFFAIRS

SUPPLIER SHALL:

Upon request, provide command information support by assisting JRRF PAO with media relations support, to include press queries and news media visits to the installation.

RECEIVER SHALL:

Notify the PAO (FE) when support assistance required.

47 SECURITY

SUPPLIER SHALL:

Provide for training in support of destruction of classified documents.

RECEIVER SHALL:

Request security support from the Regional Security Office, FE.

49 SOCIAL ACTIONS

DRUG and ALCOHOL

SUPPLIER SHALL:

Provide counselors for discussion, guidance, and assistance to personnel and supervisors for drug and alcohol abuse situations. Patient evaluation will determine the need for further assessment or rehabilitation services. Individualized treatment plans will be prepared IAW the nature of the severity of drug or alcohol abuse with recommendations on a case-by-case basis. Provide an active program to aid with identifying and treating drug abusers who use or promote illegal or improper use of drugs.

RECEIVER SHALL:

Request support from the FE DPCA.

ISA W81PML-99335-002 Cont'd

Nonreimbursable Support Provisions Cont'd

CODE CATEGORY
52 TECHNICAL LIBRARIES

SUPPLIER SHALL:

Provide technical library services that provide limited reference information for official purposes.

RECEIVER SHALL:

Request these services from Host (See POC List). Note: When material is charged out by tenant and not returned (for whatever reason), the user and/or activity will replace non-returned material. This includes physically replacing the item if still in publication or paying for a similar item if not in publication.

57 WEATHER

SUPPLIER SHALL:

Provide weather service to include advice and timely notification of conditions that could affect planned activity.

RECEIVER SHALL:

Request support from DPTMSEC, FE.

**ANNEX A
JAMES RIVER RESERVE FLEET
OCCUPIED FACILITIES**

<u>BLDG No.</u>		<u>Sq Ft</u>
2605	Guard Shack	128
2606	Admin Building	6,800
2607	Machine Shop	1,800
2608	Supply Building	1,800
2609	Storage Building	3,200
2610	Welding Shop	384
2611	Shop/Storage Building	1,892
2612	Technical Office	1,920
2613	Storage Building	240
2614	Ice House	96
2615	Storage Building (construction pending)	3,200
2616	Mechanical Rm Bldg (construction pending)	Unknown

INTERSERVICE SUPPORT AGREEMENT (ISA) W81PML-99335-002
COST COMPUTATIONS
FOR THE
JAMES RIVER RESERVE FLEET, FEVA

ATTACHMENT TWO

REIMBURSABLE SUPPORT PROVISIONS

<u>CODE</u>	<u>CATEGORY</u>	<u>AMOUNT ASSESSED</u>	<u>BASIS FOR COST</u>
# 2	<u>AUDIO and VISUAL INFORMATION:</u>		
	a. Visual Information	\$ TBD	Based on actual charges for DA Form(s) 3903 or 4103 submitted + OT labor and materials.
	b. Aerial Photography	\$ TBD	Based on actual flight time usage of UH-1 helicopter at \$767.00 phr.
	c. Photographer	\$ TBD	Based on actual rate for photographic support.
# 9	<u>COMMUNICATION:</u>		
	(1) Basic telephone spt	\$ 1,081.00	Based on \$7.51/mo per line x 12 mo = \$90.12 p/line x 12 (no. JRRF lines) = \$1,081.
	(2) Toll Calls	\$ TBD	Based on actual charges.
# 15	<u>EDUCATION</u>	\$ 0.00	N/A. No cost.

ISA W81PML-99335-002 (Cont'd)
Reimb Cost Computations (Cont'd)

<u>CODE</u>	<u>CATEGORY</u>	<u>AMOUNT ASSESSED</u>	<u>BASIS FOR COST</u>
# 17	<u>ENVIRONMENTAL</u> <u>CLEAN-UP:</u>		
	a. Clean-Up	\$ TBD	Based on cost determined at time of incident.
	b. Haz Waste Disposal	\$ TBD	Based on actual haz waste disposal charges.
# 18	<u>ENVIRONMENTAL</u> <u>COMPLIANCE</u>	\$ TBD	Based on actual fines/penalties assessed.
# 19	<u>EQUIPMENT SUPPORT/</u> <u>MAINTENANCE:</u>		
	a. Forklift/Heavy Equip (1)-(4)	\$ TBD	Based on the following rates: 128ft Tug \$335 phr 100ft Tug \$283 phr Small Tug \$ 81 phr LCM 8 \$ 74 phr 140T Crane \$ 47 phr Barge Derrick \$ 55 phr 40T Crane \$ 54 phr RTCH* \$ 16 phr 4K lb Forklift \$ 4 phr 10K lb Forklift \$ 15 phr
	*Rough Terrain Container Handler		
	b. Safe Combinations	\$ TBD	Based on completed DA 2407's (mhrs (shop rate) + parts/ supplies cost. Current shop rate \$33.57 phr. There were no requests from 1 Jan-31 Dec 98.
# 21	<u>FACILITY CONSTRUCTION</u> \$ <u>and MAJOR REPAIR</u>	TBD	Based on cost determined at time of customer request.
# 22	<u>FACILITY CONSTRUCT/</u> <u>MINOR REPAIR, a-b.</u>	\$ TBD	Based on cost determined at time of customer request.

ISA W81PML-99335-002 (Cont'd)
Reimb Cost Computations (Cont'd)

<u>CODE</u>	<u>CATEGORY</u>	<u>AMOUNT ASSESSED</u>	<u>BASIS FOR COST</u>
# 24	<u>FIRE and EMERGENCY SPT SERVICES, a-c.</u>	\$ TBD	Based on cost determined at time of customer request (See #24, Reimb verbiage).
# 35	<u>MORALE, WELFARE and RECREATION (MWR)</u>	\$ TBD	Based on actual cost to participate in sports program; i.e., trophies, uniforms, etc.
# 44	<u>RESOURCE MANAGEMENT</u>	\$ 50.00	Based on estimated 2 mhrs @ \$25 hrly rate = \$50.
# 47	<u>SECURITY</u>	\$ TBD	Based on \$0.25 per ea bag destroyed.
# 55	<u>UTILITIES</u>	\$17,288.00	Based on actual usage prorated by square footage.
# 58	<u>HAZMART FACILITY SUPPORT</u>	\$ N/A	Reimburse FISC, Navy, direct for all support.

NON-REIMBURSABLE SUPPORT PROVISIONS

# 1	<u>ADMINISTRATIVE</u>	\$ 0.00	N/A. Forms provided upon availability.
# 2	<u>VIDEO-TELECONFERENCE CENTER (VTC)</u>	\$ 90.00	Based on \$45 phr for cost of man power, supplies, etc. x est. 2 hrs ea session. Estimate one VTC over
# 4	<u>CHAPLAIN</u>	\$ 0.00	N/A. No cost for std level sp

ISA W81PML-99335-002 (Cont'd)
Nonreimb Cost Computations (Cont'd)

<u>CODE</u>	<u>CATEGORY</u>	<u>AMT ASSESSED</u>	<u>BASIS FOR COST</u>
# 6	<u>CLUBS</u>	\$ 0.00	N/A. No cost. Customer to pay associated fees.
# 7	<u>COMMAND ELEMENT:</u> Interservice Support Agreement	\$ 1,500.00	Based on est. 60 mhrs (40 by Prog Spec/20 by Prog Mgr) X \$25.00 phr = \$1,500.00.
# 8	<u>COMMON USE FAC OPNS, MAINT, REPAIR, and CONSTRUCTION, a-b.</u>	\$ 9,678.00	Based on FY98 prog cost @ \$3,280,962.65 / 6,243,890 (tot post sf) = \$.53 per sq ft x 18,260 (tenant occupied sq ft) = \$9,677.80.
# 11	<u>COMMUNITY SERVICES</u>	\$ 0.00	N/A. No cost.
# 13	<u>EMERGENCY/DISASTER</u>	\$ 0.00	N/A. No cost.
# 18	<u>ENVIRONMENTAL COMPLIANCE, a-b.</u>	\$12,052.00	Based on FY98 prog cost @ \$4,119,131.64 / 6,243,890 (tot post sf) = \$.66 per sq ft x 18,260 (tenant occupied sq ft) = \$12,052.00.
	c. Recycling Spt	\$ 0.00	N/A. No cost.
# 24	<u>FIRE PROTECTION</u>	\$ 4,382.00	Based on FY98 prog cost @ \$1,834,710.29 / 7,560,419 (tot post sf w/housing) = \$.24 per sq ft x 18,260 (tenant occupied sq ft) = \$4,382.40.
# 35	<u>MORALE, WELFARE and RECREATION, a-b.</u>	\$ 0.00	N/A. No cost.
# 37	<u>MUSEUMS</u>	\$ 0.00	N/A. No cost.

ISA W81PML-99335-002 (Cont'd)
Nonreimb Cost Computations (Cont'd)

<u>CODE</u>	<u>CATEGORY</u>	<u>AMOUNT ASSESSED</u>	<u>BASIS FOR COST</u>
# 39	<u>POLICE SERVICES</u> , a-g.	\$ 1,334.00	Based on FY98 ann. funding @ \$449,500 / 30.321 (FE/FS pop. svd.) = \$14.82 per capita cost x 90 (tenant pop. svd.) = \$1,333.80.
# 41	<u>PUBLIC AFFAIRS</u>	\$ 1,538.00	Based on ann. funding @ \$244.1K / 14,287 (FE pop. svd.) = \$17.09 per capita cost x 90 (JRRF pop) = \$1,538.10.
# 47	<u>SECURITY</u>	\$ TBD	Based on one-time 30 min trng @ \$12.50 (ea session) in support of destruction of classified materials.
# 49	<u>SOCIAL ACTIONS:</u> Drug & Alcohol	\$ 0.00	N/A. No cost.
#52	<u>TECHNICAL LIBRARIES</u>	\$ 0.00	N/A. No cost. Receiver will be responsible for replacement of lost or damaged materials borrowed.
#57	<u>WEATHER</u>	\$ 0.00	N/A. No cost.
TOTAL REIMBURSABLE COST:		\$18,419.00	
TOTAL NONREIMBURSABLE COST:		\$30,574.00	
TOTAL ISA COST:		<u>\$48,993.00</u>	

POINTS OF CONTACT - FORT EUSTIS

<u>FUNCTION</u>	<u>SUBJECT MATTER EXPERT</u>	<u>COMMERCIAL PHONE #</u>	<u>FAX NUMBER</u>	<u>BLDG</u>
<u>Interservice Support</u>	Ms. B. Fall	878-3058	878-2749	210
	Ms. C. Berggren	878-2265	878-2749	210
	Ms. Sevier (FM)	878-2265	878-2749	210
<u>Civ Per Adv Ctr (CPAC)</u>				
Director	Ms. M. Owens (A)	878-5646		670
ISA POC	Ms. Ruby West	878-3245		670
<u>Dir Resource Mgmt (DRM)</u>				
Ch, BASOPS	Ms. M. Hicks	878-2747	878-0072	210
ISA POC	Ms. C. McNichols	878-4102	878-0072	210
<u>Dir of Logistics (DOL)</u>				
ISA POC	Ms. L. Santos	878-0333	878-3292	1410
Food Service	CW2 L. Jones	878-2801	878-3292	1410
Maintenance	Mr. P. Smith	878-2921	878-3292	1410
Supply	Ms. L. Angell	878-3425	878-3292	1410
Transportation	Ms. J. Haynie	878-2823	878-3292	1410
Mobilization	Mr. L. Ondic	878-3803	878-0331	1410
Cmd Sup Disc	Mr. D. Cirillo	878-5623	878-0331	1410
Unit Movements	Ms. L. Watson	878-4200	878-0331	1410
Property Book	Mr. M. Yun	878-0066	878-3901	1605
<u>Dir of Plans, Tng, Mob, & Security (DPTMSEC)</u>				
ISA POC	Mr. J. Hall	878-5696	878-3307	1733
Avn/AirfieldSpt	Mr. Lina	878-2138	878-4143	2408
Reserves	Mr. R. Melton	878-5505	878-3307	1733
Reserves Lodging/Hsq	Mr. Cherry	878-2155	878-5073	1533
Disaster Prep.	Mr. D. Miner	878-3856	878-2833	233

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POINTS OF CONTACT - FT EUSTIS
(Cont'd)

<u>FUNCTION</u>	<u>SUBJECT MATTER EXPERT</u>	<u>COMMERCIAL PHONE #</u>	<u>FAX NUMBER</u>	<u>BLDG</u>
<u>DPTMSEC Cont'd</u>				
Audiovisual Svcs	Mr. J. Leahy	878-4831	878-2593	2715C
Personnel Security	Mr. J. Blount	878-5009	878-5942	210
Phy Security	Ms. M. Watson	878-5009	878-5942	210
Training	MSG Parkinson	878-5743	878-5942	210
Weather	Station Chief	878-3343	878-1496	2408
<u>Dir of Information Mgmt (DOIM)</u>				
ISA POC	Ms. S. Jernigan	878-3342	878-4810	667
Phone Maint	Mr. M. Rowe	878-3373	878-3014	1387
Phone Accts	Mr. T. Smith	878-5908	878-3468	667
Postal Section	Mr. J. Tirpak	878-3767	878-4810	1321
ADP Repair/ Help Desk	Ms. S. Barlow	878-4071	878-4810	667
E-Mail Repair	Help Desk	878-4071	N/A	
VTC		878-2030	878-4810	1726
<u>Dir of Public Works (DPW)</u>				
ISA POC	Ms. S. Hargrave	878-3509 Ext 240	878-4030	1407
Custodial	Ms. R. Hilling	878-3190 Ext 265	878-2860	1407
Refuse	Mr. Mantooth	878-4232 Ext 274	878-2860	1407
Fire Prev/Prot	Chief Jellie	878-4281	878-3592	1407
Environmental	Mr. S. McCall	878-4123 Ext 294	878-4589	1407
Entomology	Mr. J. Schenck	878-2585	878-4030	1407
Housing	Mr. R. Simms	878-2890	878-0987	1407
Engineering Svcs	Mr. W. Layng	878-3190 Ext 268	878-2860	1407

POINTS OF CONTACT - FT EUSTIS
(Cont'd)

<u>FUNCTION</u>	<u>SUBJECT MATTER EXPERT</u>	<u>COMMERCIAL PHONE #</u>	<u>FAX NUMBER</u>	<u>BLDG</u>
<u>Dir of Personnel & Community Actv (DPCA)</u>				
ISA POC	Ms. K. Winstead	878-3606	878-2285	210
AG Military Personnel	Mr. G. Smith	878-2204	878-2181	661
Army Comm Svcs	Ms. Young	878-3638	878-0919	601
Montuary	Ms. Russ	878-1118	878-2181	661
Recycling	Mr. Best	878-2692	878-2285	190
Recreational Library	Ms. Levy	878-5017	878-2285	1313
Alcohol & Drug	Ms. Carter	878-4985	878-2285	224
<u>Dir of Purch & Contracting (DPC)</u>				
POC - ISA Spt	Mr. P. Fisher	878-3704	878-2712	2746
<u>Internal Review & Compliance</u>	Mr. K. Gross	878-2493	878-3199	705
<u>Ofc of the Staff Judge Advocate</u>	Mr. J. Bradley	878-5288	878-5289	2732
<u>TMDE Spt Ctr</u>	Mr. Wiperman	878-4242	878-4255	1424
<u>NCO Academy</u>	1SG Burden	878-4958	878-2345	664
<u>Chaplain</u>	MAJ T. Evans, CH	878-1316	878-1445	923
<u>8th Trans Bde</u>	Mr. W. Couch	878-6304	878-3716	705
Technical Lib.	Ms. J. Knihnick	878-5563		705
<u>7th Trans Group</u>	LTC Gerras/ SFC T. Taylor	878-5237	878-2345	825

POINTS OF CONTACT - FT EUSTIS
(Cont'd)

<u>FUNCTION</u>	<u>SUBJECT MATTER EXPERT</u>	<u>COMMERCIAL PHONE #</u>	<u>FAX NUMBER</u>	<u>BLDG</u>
<u>Provost Marshal Office</u>				
ISA POC	Ssg Figura	878-1451	878-5481	648
<u>Safety Ofc</u>	Mr. B. Bessette	878-5605	878-0404	1513
<u>Equal Employ- ment Op (EEO)</u>	Ms. J. Parham	878-3727	878-3701	2733
<u>Equal Employ-ment (EO)</u>	SFC Coleman	878-3727		2733
<u>Public Affairs Office</u>	Ms. Cindy Sito	878-4920	878-1502	213
<u>Inspector General (IG)</u>	Mr. T. Ward	878-4844	878-4308	2783
<u>FORT STORY:</u>				
HQ Ft Story	CPT Wallace	422-7762	422-7737	300
	CPT W. Peel	422-7164	422-7737	300
<u>DPW</u>	Mr. G. Longmire	422-7344	422-7054	300
<u>PAO</u>	Ms. L. Alfriend	422-7965	422-7750	300
<u>Safety</u>	Mr. B. Bessette	422-7396	422-7750	300
<u>PMO</u>	SFC M. Lee	422-7396	422-7775	700
<u>DOIM</u>	Mr. G. Fisher	878-3246	878-3014	1387(FE)
<u>DPCA</u>				
Recreation Svcs	Ms. Williams	422-7472	422-7781	702
Army Cam Svcs	Mr. Stewart	422-7311	422-7095	522
Child Dev Ctr	Ms. Kilpatrick	422-7413	422-7010	307
Youth Svcs	Ms. Collins	422-7714	422-7330	457